



**(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2023
SUPPLEMENTAL (JULY TO DECEMBER 2023)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Services Expenses												
50203990	Aluminum and Glass Door Installation for Mini-Conference Room	RTC-ZamPen	NP-53.9 - Small Value Procurement	08/08/2023	11/08/2023	11/08/2023	11/08/2023	GoP	10,312.50	10,312.50		For use in Mini-Conference Room
50203990	PVC ID for Employees	RTC-ZamPen	NP-53.9 - Small Value Procurement	13/06/2023	16/06/2023	16/06/2023	16/06/2023	GoP	5,184.00	5,184.00		For RTC Personnel use
50203220	Bookshelves for storing books for RTC Library	RTC-ZamPen	NP-53.9 - Small Value Procurement	25/07/2023	28/07/2023	28/07/2023	28/07/2023	GoP	6,144.00	6,144.00		For RTC Library use
50203990	Meals served for the Opening & Closing Program of the 45th NDPR Week	RTC-ZamPen	NP-53.9 - Small Value Procurement	17/07/2023	17/07/2023	17/07/2023	17/07/2023	GoP	2,812.50	2,812.50		For use in the celebration of NDPR Week
50203210	Digital Wall Clock for RTC Office	RTC-ZamPen	NP-53.9 - Small Value Procurement	14/11/2023	16/11/2023	16/11/2023	16/11/2023	GoP	3,626.88	3,626.88		For use in RTC Office
50203990	Refill of Fire Extinguisher	RTC-ZamPen	NP-53.9 - Small Value Procurement	24/11/2023	30/11/2023	30/11/2023	30/11/2023	GoP	17,035.72	17,035.72		For use in RTC Office
Training and Assessment Expenses												
50203210	Smart TV for Multi-Media Platform for the IR 4.0 Program at RTC	RTC-ZamPen	NP-53.9 - Small Value Procurement	03/07/2023	06/07/2023	06/07/2023	06/07/2023	GoP	199,693.60	199,693.60		For RTC Workshop use
50203220	TV Stand for Multi-Media Platform for the IR 4.0 Program	RTC-ZamPen	NP-53.9 - Small Value Procurement	03/07/2023	06/07/2023	06/07/2023	06/07/2023	GoP	18,928.57	18,928.57		For RTC Workshop use
50203210	Signature Pad for E-Certificate	RTC-ZamPen	NP-53.9 - Small Value Procurement	14/11/2023	16/11/2023	16/11/2023	16/11/2023	GoP	17,760.00	17,760.00		For use in Assessment Office
50203990	Supplies and Materials for the conduct of training on Solar Light Installation	RTC-ZamPen	NP-53.9 - Small Value Procurement	26/09/2023	29/09/2023	29/09/2023	29/09/2023	GoP	44,362.11	44,362.11		For use in Training in Solar Light Installation
									325,859.88	325,859.88		


Prepared by:


ANA KATRINA A. GUHITING
AO V/SO

Certified Funds Available/
Certified Appropriate Funds Available


GIL PAOLO R. AUXTERO
AO IV/FA

Approved by:


JOCELYN C. WEE
Center Administrator