

(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Indicative APP- Non CSE 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common Use Supplies and Equipment													
a. Common Use Supplies and Equipment available at PS													
	Purchase of ICT Equipment (computers, printers, projectors, laptops)				Quarterly Thru DBM-PS				GoP	90,000.00	90,000.00		IT Equipment for Office Use
	Purchase of Office Supplies	RTC-ZamPen	NO	NP-53.5 Agency-to-Agency	Quarterly Thru DBM-PS				GoP	80,000.00	80,000.00		Supplies for Office Use
b. Common Use Supplies and Equipment Not available at PS													
	Purchase of Office Supplies	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	January-December				GoP	150,000.00	150,000.00		Supplies for Office Use
II. Non Common Use Supplies and Equipment													
a. Gas, Petroleum, Oil & Lubricant													
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	200,000.00	200,000.00		For Consumption of Official Vehicles and Training Use
III. Travelling Expenses													
	Purchase of Airline tickets for local travels	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	250,000.00	250,000.00		For travel of Personnel
IV. Utilities Expenses													
	Water Services	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	360,000.00	360,000.00		For Office and Training Use
	Supply and Delivery of Portable Drinking Water for One Year	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	6,000.00	6,000.00		Drinking Water for Personnel
	Electricity Services	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	2,100,000.00	2,100,000.00		For Office and Training Use
	Fidelity Bond Premium	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	50,000.00	50,000.00		For Office to Banking Transaction Use
	Insurance and Registration Expenses for RTC Vehicles	RTC-ZamPen	NO	NP-53.5 Agency-to-Agency	April-October				GoP	50,000.00	50,000.00		For Registration of 3 Official Vehicles
V. General Services Expenses													
	Repair and maintenance of motor vehicles	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		For use in the Repair and Maintenance of service vehicles
	Building maintenance and surroundings	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		For use in the Repair and Maintenance of Buildings and surrounding
	Office Furniture and Fixtures	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For Office and Training Use
	Catering Services for various TESDA IX Training Activities	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	February - December				GoP	200,000.00	200,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Security Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	January-December				GoP	900,000.00	900,000.00		For Security of Personnel and Facilities
	Professional Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	320,000.00	320,000.00		Honoraria for Resource Persons (Trainors/Assessors)
	T-Shirt Printing	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Tarpaulin Printing	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Advertising Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Transport and Delivery	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Other Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
VI. Communication Expenses													
	Telephone, landline	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	36,000.00	36,000.00		For Office Use; Communication and Information
	Internet Subscription	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	24,000.00	24,000.00		For Office Use; Communication and Information

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VII. Training and Assessment Expenses													
	Purchase of Training Supplies and Materials												
	Automotive Servicing NC I	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Driving NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	75,000.00	75,000.00		For FREE Training and Assessment (5 Batch)
	Bread and Pastry Prod. NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	150,000.00	150,000.00		For FREE Training and Assessment (5 Batch)
	Food Processing NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
	Carpentry NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Construction Painting NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (6 Batch)
	Masonry NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Tile Setting NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	50,000.00	50,000.00		For FREE Training and Assessment
	Computer System Servicing NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
	EPAS NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Dressmaking NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (5 Batch)
	Machining NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	150,000.00	150,000.00		For FREE Training and Assessment (1 Batch)
	RAC Servicing (Dom) NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (3 Batch)
	RAC Servicing (PACU/CRE) NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (3 Batch)
	RAC Servicing NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC I	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment (3 Batch)
	TM 1	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	100,000.00	100,000.00		For FREE Training and Assessment
	CONTACT TRACING NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	50,000.00	50,000.00		For FREE Training and Assessment (4 Batch)
	DOMWORK NC II	RTC-ZamPen	NO	NP - Small Value Procurement	scholarship program per approval from CO				GoP	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
TOTAL									7,161,000.00	7,161,000.00	-		


Prepared by:


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 AO V/SO

Certified Funds Available/
 Certified Appropriate Funds Available


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