

TESDA Regional Training Center
As of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
JULY 2022																																
	Supplies and Materials to the construction of Stock Room for Construction Sector	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/15/2022	06/15/2022	n/a	06/15/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	SSP	21,825.00	21,825.00		20,329.28	20,329.28								
	Supplies and Materials for Competency Assessment in Food Processing NC II	Assessment	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/15/2022	06/15/2022	n/a	06/15/2022	06/16/2022	06/16/2022	06/16/2022	06/20/2022	06/20/2022	06/20/2022	SSP	19,310.00	19,310.00		17,897.91	17,897.91								
	Supplies and Materials for Assessment Unit	Assessment	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/15/2022	06/15/2022	n/a	06/15/2022	06/16/2022	06/16/2022	06/16/2022	06/20/2022	06/21/2022	06/21/2022	SSP	15,000.00	15,000.00		13,751.61	13,751.61								
	Supplies and Materials for Skills Training in Automotive Electrical System (Starter System)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	06/15/2022	06/15/2022	n/a	06/15/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	06/16/2022	SSP	7,680.00	7,680.00		7,680.00	7,680.00								
	Fuel Expenses (June 1-30, 2022)	Admin/Training	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/02-30/2022	06/02-30/2022	06/02-30/2022	SSP	19,797.15	19,797.15		19,797.15	19,797.15								
	Supplies and Materials to the construction of Stock Room for Construction Sector	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/04/2022	07/04/2022	n/a	07/04/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	SSP	5,900.00	5,900.00		5,583.93	5,583.93								
	Supplies and Materials for Skills Training in Dressmaking NC II	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/04/2022	07/04/2022	n/a	07/04/2022	07/05/2022	07/05/2022	07/05/2022	07/07/2022	07/07/2022	07/07/2022	SSP	21,070.00	21,070.00		1,664.04	1,664.04								
	Catering Services during Mid-Year Performance Assessment (MYP)	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/05/2022	07/05/2022	n/a	07/06/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	07/06/2022	SSP	15,000.00	15,000.00		10,406.25	10,406.25								
	Supplies and Materials for the assessment on Domestic Work NC II	Assessment	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/12/2022	07/12/2022	n/a	07/12/2022	07/13/2022	07/14/2022	07/13/2022	07/20/2022	07/20/2022	07/20/2022	SSP	49,405.00	49,405.00		8,822.61	8,822.61								
	Supplies and Materials for Skills Training in Machining NC II	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/04/2022	07/04/2022	n/a	07/04/2022	07/05/2022	07/05/2022	07/05/2022	07/08/2022	07/08/2022	07/08/2022	SSP	44,803.00	44,803.00		17,532.20	17,532.20								
	Fuel Expenses (July 1-15, 2022)	Admin/Training	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/01,5,11,13,14/2022	07/01,5,11,13,14/2022	07/01,5,11,13,14/2022	SSP	13,249.60	13,249.60		13,249.60	13,249.60								
	Supplies and Materials for Skills Training in SMAW NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/16/2022	06/16/2022	06/16/2022	SSP	49,935.00	49,935.00		31,468.74	31,468.74								
	Plane Ticket re: Attend the NATTI Officials Meeting-Workshop on TTI Typology	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	4,962.00	4,962.00		4,962.00	4,962.00								
	Internet Expenses (06/06/2022-07/05/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	1,698.00	1,698.00		1,698.00	1,698.00								
	Security Services (June 1-30, 2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	64,582.92	64,582.92		64,582.92	64,582.92								
	Electricity Expenses (06/28/2022-07/26/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	169,255.16	169,255.16		169,255.16	169,255.16								
AUGUST 2022																																
	Water Expenses (06/27/2022-07/27/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	27,587.50	27,587.50		27,587.50	27,587.50								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Supplies and Materials for Skills Training in Organic Agriculture Production NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/19/2022	07/19/2022	n/a	07/19/2022	07/22/2022	07/22/2022	07/22/2022	08/01/2022	08/01/2022	SSP	28,390.00	28,390.00		8,843.52	8,843.52								
	Supplies and Materials for Skills Training in Transport RAC Servicing NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/04/2022	07/04/2022	n/a	07/04/2022	07/06/2022	07/06/2022	07/06/2022	08/05/2022	08/05/2022	SSP	49,000.00	49,000.00		15,895.26	15,895.26								
	Supplies and Materials for Assessment Center for Domestic Work NC II	Assessment	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/12/2022	07/12/2022	n/a	07/12/2022	07/13/2022	07/18/2022	07/13/2022	08/05/2022	08/05/2022	SSP	49,405.00	49,405.00		7,873.34	7,873.34								
	Supplies and Materials for Skills Training in Organic Agriculture Production NC II-Batch 2(TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	07/19/2022	07/19/2022	n/a	07/19/2022	07/22/2022	07/22/2022	07/22/2022	08/05/2022	08/05/2022	SSP	28,390.00	28,390.00		11,092.15	11,092.15								
	Fuel Expenses (July 16-31, 2022)	Admin/Training	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07/18,19,21,26,27/2022	07/18,19,21,26,27/2022	SSP	11,419.98	11,419.98		11,419.98	11,419.98								
	SEPTEMBER 2022																														
	Water Expenses (07/27/2022-08/26/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	25,330.75	25,330.75		25,330.75	25,330.75								
	Electricity Expenses (07/27/2022-08/26/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	189,071.08	189,071.08		189,071.08	189,071.08								
	Security Services (August 1-31, 2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	71,761.68	71,761.68		71,761.88	71,761.88								
	Internet Expenses (08/06/2022-09/05/2022)	Admin	NO	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	MOOE	1,698.00	1,698.00		1,698.00	1,698.00								
	Supplies and Materials for Skills Training in SMAW NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/05/2022	08/05/2022	n/a	08/05/2022	08/09/2022	08/09/2022	08/09/2022	08/10/2022	08/10/2022	SSP	38,780.00	38,780.00		1,660.04	1,660.04								
	Supplies and Materials for Skills Training in SMAW NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/05/2022	08/05/2022	n/a	08/05/2022	08/09/2022	08/09/2022	08/09/2022	08/12/2022	08/12/2022	SSP	38,780.00	38,780.00		4,656.43	4,656.43								
	Supplies and Materials for Skills Training in Masonry II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/05/2022	08/05/2022	n/a	08/05/2022	08/09/2022	08/09/2022	08/09/2022	08/12/2022	08/12/2022	SSP	17,200.00	17,200.00		14,243.74	14,243.74								
	Supplies and Materials for Competency Assessment in Driving NC II	Assessment	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	08/16/2022	08/16/2022	SSP	38,900.00	38,900.00		914.24	914.24								
	Supplies and Materials for the fabrication of Server Frame of CSS NC II	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	08/16/2022	08/16/2022	SSP	22,000.00	22,000.00		1,944.91	1,944.91								
	Supplies and Materials for the fabrication of Server Frame of CSS NC II	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	08/15/2022	08/15/2022	SSP	22,000.00	22,000.00		4,849.69	4,849.69								
	Supplies and Materials for the fabrication of Server Frame of CSS NC II	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	08/16/2022	08/16/2022	SSP	22,000.00	22,000.00		454.28	454.28								
	Supplies and Materials for Skills Training in EPAS II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	08/16/2022	08/16/2022	SSP	49,200.00	49,200.00		3,397.68	3,397.68								
	Supplies and Materials for Skills Training in EPAS II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/11/2022	08/11/2022	08/11/2022	09/02/2022	09/02/2022	SSP	49,200.00	49,200.00		19,969.65	19,969.65								
	Office Supplies for Admin Office	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/12/2022	08/12/2022	08/12/2022	08/17/2022	08/17/2022	SSP	84,520.00	84,520.00		10,836.61	10,836.61								
	Office Supplies for Admin Office	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/10/2022	08/12/2022	08/12/2022	08/12/2022	08/16/2022	08/16/2022	SSP	84,520.00	84,520.00		2,829.82	2,829.82								
	Supplies and Materials for Skills Training in Bread and Pastry Production NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/11/2022	08/11/2022	08/12/2022	08/11/2022	08/16/2022	08/16/2022	SSP	33,047.00	33,047.00		18,186.57	18,186.57								
	Supplies and Materials for Skills Training in Bread and Pastry Production NC II (TWSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	08/10/2022	08/10/2022	n/a	08/11/2022	08/11/2022	08/15/2022	08/11/2022	08/17/2022	08/17/2022	SSP	33,047.00	33,047.00		13,182.96	13,182.96								

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
	Supplies and Materials for Skills Training in Bread and Pastry NC II (TTSP)	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/28/2022	11/28/2022	n/a	11/28/2022	11/29/2022	11/29/2022	11/29/2022	12/01/2022	12/01/2022	SSP	48,147.00	48,147.00		35,551.65	35,551.65													
	T-shirt with Printing for TESDA Scholar's Uniform	Training	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	11/10/2022	11/10/2022	n/a	11/10/2022	11/14/2022	11/14/2022	11/14/2022	11/29/2022,12/21/2022	11/29/2022,12/1/2022	SSP	48,750.00	48,750.00		45,227.00	45,227.00													
	Tokens for RTC Advisory Council Meeting	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/12/2022	12/12/2022	n/a	12/12/2022	12/13/2022	12/13/2022	12/13/2022	12/16/2022	12/16/2022	SSP	20,000.00	20,000.00		8,604.40	8,604.40													
	Tokens for RTC Advisory Council Meeting	Admin	NO	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/12/2022	12/12/2022	n/a	12/12/2022	12/13/2022	12/13/2022	12/13/2022	12/13/2022	12/13/2022	SSP	20,000.00	20,000.00		5,678.57	5,678.57													
	Total Alloted Budget of Procurement Activities																		5,381,230.67																	
	Total Contract Price of Procurement Activities Conducted																					3,182,932.93														
	Savings (Total Alloted Budget - Total Contract Price)																																			
ON-GOING PROCUREMENT ACTIVITIES																																				
																			0																	
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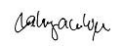
Prepared by:

ANA KATRINA A. GUHITING
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Recommended for Approval by:


PAUL C. SAAVEDRA
BAC Chairperson

APPROVED:


JOCELYN C. WEE
RTC Administrator