


**(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2022  
SUPPLEMENTAL (JULY TO DECEMBER 2022)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. Common Use Supplies and Equipment</b>												
<b>a. Common Use Supplies and Equipment available at PS</b>												
<b>b. Common Use Supplies and Equipment Not available at PS</b>												
	Purchase of ICT Equipment (Printers and Desktop Computers)	RTC-ZamPen	NP-53.5 Agency-to-Agency		September			Income	110,000.00	110,000.00		IT Equipment for Office Use and Trainings
<b>II. Non Common Use Supplies and Equipment</b>												
<b>a. Gas, Petroleum, Oil &amp; Lubricant</b>												
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement		July - December			Income	60,000.00	60,000.00		For Consumption of Official Vehicles and Grasscutter
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement		July - December			Income	10,000.00	10,000.00		For use in the Repair and Maintenance of service vehicles
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement		July - December			Income	40,000.00	40,000.00		For Training Use (Driving NC II)
<b>III. Utilities Expenses</b>												
	Electricity Services	RTC-ZamPen	Direct Contracting						0.00			
<b>IV. General Services Expenses</b>												
	Building maintenance and surroundings (Repair)	RTC-ZamPen	NP-53.9 - Small Value Procurement									
	TESDA Anniversary Celebration (Polo Shirt, Prizes and Tokens)	RTC-ZamPen	NP-53.9 - Small Value Procurement		August			Income	50,000.00	50,000.00		For use in the celebration of 28th TESDA Anniversary
	Catering Services	RTC-ZamPen	NP-53.9 - Small Value Procurement		July and December			Income	39,000.00	39,000.00		Serve during MYPA and YEPA
<b>V. Training and Assessment Expenses</b>												
	Purchase of Tools and Equipment											
	Dressmaking NC II	RTC-ZamPen	NP - Small Value Procurement		August-September			Income	112,000.00	112,000.00		For FREE Training and Assessment (3 & 4 Batch)
	Bread and Pastry Production NC2	RTC-ZamPen	NP - Small Value Procurement		September			Income	72,000.00	72,000.00		For FREE Training and Assessment
	T-Shirt for Trainees Uniform				October-December			Income	46,000.00	46,000.00		For Trainee's Uniform
<b>VI. Agri-Vet Expenses</b>												
	Purchase of Agri-Vet. Supplies and Materials	RTC-ZamPen	NP - Small Value Procurement		July - December			Income	5,000.00	5,000.00		For use in the feeding of Fish/Duck/Chicken
	Purchase of Agri-Vet. Supplies and Materials	RTC-ZamPen	NP - Small Value Procurement		July - December			Income	25,000.00	25,000.00		For Training in Organic Agriculture Production NC II, Organic Concoctions, Organic Fertilizer
<b>VII. Other Expenses</b>												
	Tokens for RTC Advisory Council	RTC-ZamPen	Direct Contracting		December			Income	20,000.00	20,000.00		For use as tokens for the members of RTC Advisory Council
									<b>589,000.00</b>	<b>589,000.00</b>	<b>-</b>	


Prepared by:

**ANA KATRINA A. GUHITING**  
AO V/SO

Certified Funds Available/  
Certified Appropriate Funds Available

  
**GIL PAOLO R. AUXTERO**  
AO IV/FA

Approved by:

  
**JOCELYN C. WEE**  
Center Administrator