ANNEX B

TESDA Regional Training Center

As of June 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	January 2022																																
	Fuel Expenses (01/05/22-01/12/2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		27,511.91	27,511.91		27,511.91	27,511.91									Completed
	Catering Services for Year-End Performance Evaluation 2021 (Dec. 29, 2021)	Admin	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/28/2021	12/28/2021	n/a	12/28/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021	12/29/2021	SSP	22,500.00	22,500.00		15,000.00	15,000.00									Completed
	Security Services (December 2021)	Admin	YES	Competitive Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	64,866.61	64,866.61		64,866.61	64,866.61									Completed
	Fuel Expenses (01/11/2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01/11/2022	01/11/2022	SSP	3,202.15	3,202.15		3,202.15	3,202.15									Completed
	February 2022																		-			-										
	Supplies and materials in Construction Painting NC II Assessment	Assessment	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/05/2022	01/05/2022	n/a	01/05/2022	01/05/2022	01/05/2022	01/05/2022	01/07/2022	01/07/2022	SSP	11,250.00	11,250.00		9,984.82	9,984.82									Completed
	Supplies and materials in admin and Assessment	Ass/Admin	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/10/2022	01/10/2022	n/a	01/11/2022	01/11/2022	01/11/2022	01/11/2022	03/03/2022	03/03/2022	SSP	35,600.00	35,600.00		31,307.85	31,307.85									Completed
	Supplies and materials in skills training Boat making/Carpentry	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	12/27/2021	12/27/2021	n/a	12/27/2021	01/04/2022	01/04/2022	01/04/2022	1/18/2022	1/18/2022	SSP	42,900.00	42,900.00		39,281.52	39,281.52									Completed
	Supplies and materials for training in Contact tracing Level II (3 Batches)	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/10/2022	01/10/2022	n/a	01/10/2022	01/10/2022	01/10/2022	01/10/2022	01/17/2022	01/17/2022	SSP	42,900.00	42,900.00		39,281.52	39,281.52									Completed
	Supplies and Materials use in Reproduction of CBLM for Contact Tracing Level II & TM I	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/12/2022	01/12/2022	n/a	01/12/2022	01/12/2022	01/12/2022	01/12/2022	02/11/2022	02/11/2022	SSP	37,500.00	37,500.00		10,865.00	10,865.00									Completed
	Supplies and Materials for Training in RAC (PACUCRB) NC II	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/14/2022	01/14/2022	n/a	01/14/2022	01/17/2022	01/17/2022	01/17/2022	01/20/2022	01/20/2022	SSP	48,750.00	48,750.00		16,280.46	16,280.46									Completed
	Supplies and Materials for Competency Assessment in Construction Painting NC II	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/21/2022	01/21/2022	n/a	01/21/2022	01/24/2022	01/24/2022	01/24/2022	01/24/2022	01/24/2022	SSP	13,820.00	13,820.00		12,621.57	12,621.57									Completed
	Supplies and Materials use in Reproduction of CBLM for Contact Tracing Level II & TM I	Training	YES	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	01/12/2022	01/12/2022	n/a	01/12/2022	01/12/2022	01/12/2022	01/12/2022	01/17/2022	01/17/2022	SSP	27,500.00	27,500.00		25,667.15	25,667.15									Completed
	Telephone Expenses (December 17,2021 to February 16, 2022	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	3,792.00	3,792.00		3,792.00	3,792.00									Completed
	Water Expenses (December 27,2021 to January 27, 2022	Admin	YES	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	29,623.00	29,623.00		29,623.00	29,623.00									Completed
	Fuel Expenses (January 21, 2022 to January 31, 2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	26,703.57	26,703.57		26,703.57	26,703.57									Completed
	Electricity Expenses (December 27, 2021 to January 26, 2022)	Admin	YES	NP-53.5 Agency-to-Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	125,556.88	125,556.88		125,556.88	125,556.88									Completed
	March 2022																		-			-										
	Water Expenses (01/27/2022-02/25/2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101	28,738.00	28,738.00		28,738.00	28,738.00									Completed
	Fuel Expenses (03/01/22) to (03/15/2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	5,111.23	5,111.23		5,111.23	5,111.23									Completed
	Common Use Supplies for Training Unit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/17/2022	03/17/2022	n/a	03/17/2022	03/18/2022	03/18/2022	03/18/2022	04/01/2022	04/01/2022	SSP	41,442.00	41,442.00		2,058.48	2,058.48									Completed
	Common Use Supplies for Training Unit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/17/2022	03/17/2022	n/a	03/17/2022	03/18/2022	03/18/2022	03/18/2022	04/01/2022	04/01/2022	SSP	41,442.00	41,442.00		22,744.57	22,744.57									Completed
	Common Use Supplies for Administrative Division	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/09/2022	03/09/2022	n/a	03/09/2022	03/11/2022	03/11/2022	03/11/2022	03/28/2022	03/28/2022	SSP	23,435.00	23,435.00		13,386.28	13,386.28									Completed
	Internet Expenses (February 6 to March 5, 2022	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	3,482.22	3,482.22		3,482.22	3,482.22									Completed
	Catering service expenses for Assessment TM Level 1 (March 24 to 25, 2022)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/11/2022	n/a	n/a	03/17/2022	03/21/2022	03/21/2022	03/21/2022	03/25/2022	03/25/2022	SSP	7,000.00	7,000.00		4,687.50	4,687.50									Completed
	Rental of Van re: visit of DDG Quiambing (Vice versa March 7 to 9 2022)	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/07/2022	03/07/2022	n/a	03/07/2022	03/07/2022	03/07/2022	03/07/2022	03/07/2022	03/07/2022	SSP	30,000.00	30,000.00		16,875.00	16,875.00									Completed
	Common use Supplies for Assessment	Assessment	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	01/12/2022	01/12/2022	n/a	01/12/2022	01/12/2022	01/12/2022	01/12/2022	04/08/2022	04/08/2022	SSP	20,350.00	20,350.00		11,314.55	11,314.55									Completed
	Catering service expenses for National w omen's Month (March 31, 2022)	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	02/17/2022	02/17/2022	n/a	02/24/2022	03/01/2022	03/01/2022	03/01/2022	03/07/2022	03/07/2022	SSP	18,000.00	18,000.00		15,000.00	15,000.00									Completed
	Common Use Supplies and materials for Registrar Unit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	02/17/2022	02/17/2022	n/a	02/24/2022	03/01/2022	03/01/2022	03/01/2022	03/07/2022	03/07/2022	SSP	30,500.00	30,500.00		7,003.57	7,003.57									Completed
	Supplies and Materials in RAC (PACUCRB) NC II for UTPRAS Compliance Audit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	01/14/2022	01/14/2022	n/a	01/14/2022	01/17/2022	01/17/2022	01/17/2022	01/20/2022	01/20/2022	SSP	27,000.00	27,000.00		12,635.76	12,635.76									Completed
	Training Supplies and Materials for (Transport RAC NC II)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	12/06/2021	12/06/2021	n/a	12/06/2021	12/06/2021	12/06/2021	12/06/2021	01/19/2022	01/19/2022	SSP	49,000.00	49,000.00		6,450.85	6,450.85									Completed
	Training Supplies and Materials in RAC (PACUCRB) NC II (tie up)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	01/14/2022	01/14/2022	n/a	01/14/2022	01/17/2022	01/17/2022	01/17/2022	01/19/2022	01/19/2022	SSP	48,750.00	48,750.00		22,121.82	22,121.82									Completed
	Supplies and material for official vehicle expenses	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/09/2022	03/09/2022	n/a	03/09/2022	03/09/2022	03/09/2022	03/09/2022	03/11/2022	03/11/2022	SSP	6,630.00	6,630.00		6,123.39	6,123.39									Completed
	Supplies and Materials for Training Expenses (DOMWORK NC I)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/09/2022	03/09/2022	n/a	03/09/2022	03/10/2022	03/10/2022	03/10/2022	03/24/2022	03/24/2022	SSP	283,900.00	283,900.00		10,694.65	10,694.65									Completed
	Common Use Supplies for Administrative Division	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/02/2022	03/02/2022	n/a	03/09/2022	03/11/2022	03/11/2022	03/11/2022	03/28/2022	03/28/2022	SSP	23,435.00	23,435.00		13,386.28	13,386.28									Completed
	Common Use Supplies for Administrative Division	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/11/2022	03/11/2022	n/a	03/17/2022	03/21/2022	03/21/2022	03/21/2022	04/05/2022	04/05/2022	SSP	4,000.00	4,000.00		2,744.65	2,744.65									Completed
	Common Use Supplies for Registrar Unit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	02/24/2022	02/24/2022	n/a	02/24/2022	03/01/2022	03/01/2022	03/01/2022	03/25/2022	03/25/2022	SSP	30,500.00	30,500.00		3,726.56	3,726.56									Completed
	Common Use Supplies for Assessment Unit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	01/12/2022	01/12/2022	n/a	01/12/2022	01/12/2022	01/12/2022	01/12/2022	01/25/2022	01/25/2022	SSP	20,350.00	20,350.00		4,709.43	4,709.43									Completed
	Supplies and Materials for Assessment	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/11/2022	03/11/2022	n/a	03/17/2022	03/21/2022	03/21/2022	03/21/2022	03/22/2022	03/22/2022	SSP	18,100.00	18,100.00		15,252.65	15,252.65									Completed
	Security Expenses (January 01 to February 28, 2022)	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	129,733.22	129,733.22		129,733.22	129,733.22									Completed
	Common use Supplies for ADMIN expenses	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/02/2022	03/02/2022	n/a	03/09/2022	03/11/2022	03/11/2022	03/11/2022	03/17/2022	03/17/2022	SSP	23,435.00	23,435.00		5,835.86	5,835.86									Completed

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Supplies and materials for Transport WAC NC II for UTPRAS Compliance Audit	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	12/06/2021	12/06/2021	n/a	12/06/2021	12/09/2021	12/09/2021	12/09/2021	01/11/2022	01/11/2022	SSP	42,500.00	42,500.00		29,339.28	29,339.28									Completed
	Supplies and materials maintenance for Official vehicle expenses	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	12/20/2021	12/20/2021	n/a	12/20/2021	12/21/2021	12/28/2021	12/21/2021	01/07/2022	01/07/2022	SSP	3,800.00	3,800.00		3,501.78	3,501.78									Completed
	Supplies and materials for DOMWORK NC II	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	03/09/2022	03/09/2022	n/a	03/09/2022	03/10/2022	03/10/2022	03/10/2022	03/17/2022	03/18/2022	SSP	283,900.00	283,900.00		252,651.00	252,651.00									Completed
	Fuel expenses (02/15/2022 to 02/24/2022)	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	10,979.63	10,979.63		-										Completed
	Telephone Expenses (February 17 to March 16, 2022)	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	1,896.00	1,896.00		1,896.00	1,896.00									Completed
	T-shirt for National Women's Month 2022 (March 2022)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	02/17/2022	02/17/2022	n/a	02/24/2022	02/28/2022	02/28/2022	02/28/2022	03/03/2022	03/03/2022	SSP	22,000.00	22,000.00		18,750.00	18,750.00									Completed
	Electricity Expenses (January 27, 2022 to February 26, 2022)	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	113,164.01	113,164.01		113,164.01	113,164.01									Completed
	Supplies and Materials use in Repairing L-200 4WD Mitsubishi Plate No. SDG 886	Admin	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	01/13/2022	01/13/2022	n/a	01/13/2022	01/14/2022	01/14/2022	01/14/2022	01/17/2022	01/17/2022	SSP	13,453.48	13,453.48		16,500.00	16,500.00									Completed
	April 2022																		-			-										
	Security Service (March 1-31, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101	64,866.61	64,866.61		64,866.61	64,866.61									Completed
	Medical Supplies for RTC Office and Clinic	Admin	YES	(NP) Small value Procurement	04/01/2022	04/01/2022	04/01/2022	n/a	04/07/2022	04/07/2022		04/07/2022	04/12/2022	04/12/2022	04/12/2022	04/27/2022	04/27/2022	SSP	9,784.00	9,784.00		8,075.87	8,075.87									Completed
	Fuel Expenses (March 16 to 31, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	3/21-30/2022	3/21-30/2022	SSP	12,240.74	12,240.74		12,240.74	12,240.74									Completed
	Internet Expenses (March 6 to April 5, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	1,809.51	1,809.51		1,809.51	1,809.51									Completed
	Fuel Expenses (April 01 to 15 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	6,315.13	6,315.13		6,315.13	6,315.13									Completed
	Supplies and Materials use for DOMWORK NC II Accreditation Assessment	Training	YES	(NP) Small value Procurement	04/27/2022	n/a	n/a	n/a	04/21/2022	04/21/2022	n/a	04/21/2022	04/22/2022	04/22/2022	04/22/2022	04/25/2022	04/25/2022	SSP	32,800.00	32,800.00		7,476.78	7,476.78									Completed
	Supplies and Materials use for DOMWORK NC II Accreditation Assessment	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/21/2022	04/21/2022	n/a	04/21/2022	04/22/2022	04/22/2022	04/22/2022	04/27/2022	04/27/2022	SSP	32,800.00	32,800.00		18,218.74	18,218.74									Completed
	Telephone Expenses (PLDT INC.) March17 to April 16, 2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	1,967.66	1,967.66		1,967.66	1,967.66									Completed
	May 2022																		-			-										
	Security Service (April 1-30, 2022)	admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101	64,583.52	64,583.52			64,583.52									Completed
	Fuel Expenses (April 16 to May 15, 2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	10,026.68	10,026.68		10,026.68	10,026.68									Completed
	Training Supplies and Materials for BPP NC II (Batch 1)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/26/2022	05/26/2022	SSP	24,935.00	24,935.00		13,474.78	13,474.78									Completed
	Training Supplies in Auto Electrical System for Boat Making Project for Fishing Association	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/13/2022	n/a	04/22/2022	04/25/2022	04/25/2022	04/25/2022	04/27/2022	04/27/2022	SSP	20,000.00	20,000.00		18,928.57	18,928.57									Completed
	Training Supplies in Auto Electrical System for Boat Making Project for Fishing Association	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/13/2022	n/a	04/22/2022	04/25/2022	04/25/2022	04/25/2022	04/27/2022	04/27/2022	SSP	28,585.60	28,585.60		26,555.27	26,555.27									Completed
	Training Supplies and Materials in Construction Painting NC II(1st Batch)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/26/2022	04/26/2022	n/a	05/04/2022	05/05/2022	05/05/2022	05/05/2022	05/11/2022	05/11/2022	SSP	31,600.00	31,600.00		26,542.59	26,542.59									Completed
	Training Supplies and Materials in Construction Painting NC II (2nd Batch)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/26/2022	04/26/2022	n/a	05/04/2022	05/05/2022	05/05/2022	05/05/2022	05/11/2022	05/11/2022	SSP	30,710.00	30,710.00		26,056.13	26,056.13									Completed
	Training Supplies and Materials for Masonry NC I	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	05/23/2022	05/23/2022	SSP	49,905.00	49,905.00		6,558.47	6,558.47									Completed
	Internet Expenses	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	1,712.52	1,712.52		1,712.52	1,712.52									Completed
	Training Supplies and Materials for Dressmaking NC II (1st Batch)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/13/2022	04/13/2022	n/a	04/22/2022	04/25/2022	04/25/2022	04/25/2022	04/27/2022	04/27/2022	SSP	33,354.00	33,354.00		31,029.61	31,029.61									Completed
	Supplies and Materials use for Online programs and competency assessment live monitoring	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/01/2022	04/01/2022	n/a	04/07/2022	04/11/2022	04/11/2022	04/11/2022	05/24/2022	05/24/2022	SSP	42,010.00	42,010.00		18,445.89	18,445.89									Completed
	Telephone Expenses April,17 to May 16, 2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	2,010.65	2,010.65		2,010.65	2,010.65									Completed
	Supplies and Materials use for Online programs and competency assessment live monitoring	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/01/2022	04/01/2022	n/a	04/07/2022	04/11/2022	04/11/2022	04/11/2022	05/10/2022	05/10/2022	SSP	42,010.00	42,010.00		4,902.50	4,902.50									Completed
	Supplies and Materials use for Online programs and competency assessment live monitoring	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/01/2022	04/01/2022	n/a	04/07/2022	04/11/2022	04/11/2022	04/11/2022	05/06/2022	05/06/2022	SSP	42,010.00	42,010.00		6,473.57	6,473.57									Completed
	Supplies and materials use for installation of CCTV	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/01/2022	04/01/2022	n/a	04/07/2022	04/12/2022	04/12/2022	04/12/2022	05/10/2022	05/10/2022	SSP	8,000.00	8,000.00		5,382.34	5,382.34									Completed
	Plane Ticket (May 16 to 17 2022)	Admin	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	SSP	8,379.00	8,379.00		8,379.00	8,379.00									Completed
	Training Supplies and Materials in BPP NC II (Batch 2)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/13/2022	05/13/2022		05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/26/2022	05/26/2022	SSP	24,935.00	24,935.00		13,474.78	13,474.78									Completed
	June 2022																		-			-										
	Electricity Expenses (04/27-05/26/2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	107,860.42	107,860.42		107,860.42	107,860.42									Completed
	Electricity Expenses (05/27-06/27/2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	166,918.34	166,918.34		166,918.34	166,918.34									Completed
	Internet Expenses (04/06-05/05, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,698.00	1,698.00		1,698.00	1,698.00									Completed
	Training Supplies and Materials for DOMWO NC II(TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	06/06/2022	06/06/2022	n/a	06/06/2022	06/06/2022	06/06/2022	06/06/2022	06/20/2022	06/20/2022	SSP	2,850.00	2,850.00		2,318.74	2,318.74									Completed
	Training Supplies and Materials for SMAW NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	06/03/2022	06/03/2022	n/a	06/03/2022	06/03/2022	06/03/2022	06/03/2022	06/22/2022	06/22/2022	SSP	2,850.00	2,850.00		2,318.74	2,318.74									Completed
	Training Supplies and Materials on OAP NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/16/2022	05/16/2022	n/a	05/05/2022	05/17/2022	05/17/2022	05/17/2022	05/25/2022	05/25/2022	SSP	40,295.00	40,295.00		3,712.84	3,712.84									Completed

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Training Supplies and Materials for SMAW NC II Expenses (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/24/2022	05/24/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/09/2022	06/09/2022	SSP	40,000.00	40,000.00		6,956.24	6,956.24									Completed
	Training Supplies and Materials for Organic Agriculture Production NC II(TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	05/27/2022	05/27/2022	SSP	40,295.00	40,295.00		28,537.60	28,537.60									Completed
	Training Supplies and Materials for CSS NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/02/2022	06/02/2022	SSP	49,935.00	49,935.00		4,448.22	4,448.22									Completed
	Plane Ticket (June 30 to July 01, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101	9,395.00	9,395.00		9,395.00	9,395.00									Completed
	Telephone Expenses (PLDT INC.) May, 17 to June 16, 2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	101	1,900.77	1,900.77		1,900.77	1,900.77									Completed
	Common Use Supplies-Scanner	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/16/2022	05/16/2022	05/16/2022	06/06/2022	06/06/2022	SSP	48,000.00	48,000.00		31,984.55	31,984.55									Completed
	Training Supplies for DOMRAC NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	06/10/2022	06/10/2022	SSP	48,450.00	48,450.00		10,178.84	10,178.84									Completed
	Fuel Expenses (May 16-31, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05/16-31/2022	05/16-31/2022	SSP	7,780.93	7,780.93		7,780.93	7780.93									Completed
	Training Supplies for SMAW NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/03/2022	06/03/2022	SSP	40,000.00	40,000.00		828.13	828.13									Completed
	Security Services (May 01-31 2022)	ADMIN	YES	Competitive Bidding	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	64,583.52	64,583.52		64,583.52	64,583.52									Completed
	Training Supplies for Masonry NC II Expenses (TWSP) -Batch 1	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	05/25/2022	05/25/2022	SSP	49,905.00	49,905.00		38,855.63	38,855.63									Completed
	Training Supplies for Carpentry NC II(TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/03/2022	06/03/2022	SSP	38,455.00	38,455.00		8,513.13	8,513.13									Completed
	Training Supplies for Carpentry NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/06/2022	06/06/2022	SSP	38,455.00	38,455.00		16,660.69	16,660.69									Completed
	Training in BPP NC II Expenses (TWSP Batch 1)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/26/2022	05/26/2022	SSP	24,935.00	24,935.00		6,236.72	6,236.72									Completed
	Training Supplies for SMAW NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/31/2022	05/31/2022	n/a	05/31/2022	06/02/2022	06/02/2022	06/02/2022	06/03/2022	06/03/2022	SSP	40,000.00	40,000.00		20,632.15	20,632.15									Completed
	Training Supplies for DOMRAC NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	05/24/2022	05/24/2022	SSP	48,450.00	48,450.00		13,552.85	13,552.85									Completed
	Training Supplies for BPP NC II (TWSP Batch 2)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/26/2022	05/26/2022	SSP	24,935.00	24,935.00		6,236.72	6,236.72									Completed
	Training Supplies for Driving NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/16/2022	05/16/2022	05/16/2022	05/30/2022	05/30/2022	SSP	3,840.00	3,840.00		3,321.96	3,321.96									Completed
	Catering Service expenses during Assessment TM Level I (May18,19,20, and 30 2022)	ADMIN	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	04/01/2022	04/01/2022	n/a	04/07/2022	04/12/2022	04/12/2022	04/12/2022	05/18-30, 2022	05/18-30, 2022	SSP	12,000.00	12,000.00		11,250.00	11,250.00									Completed
	Water Expenses (04/26/2022 to 05/26/2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	26,437.00	26,437.00		26,437.00	26,437.00									Completed
	Training Supplies for Organic Agriculture Production NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	05/26/2022	05/26/2022	SSP	40,295.00	40,295.00		2,612.00	2,612.00									Completed
	Supplies for Registrar-Dry Seal	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/17/2022	05/17/2022	05/17/2022	06/09/2022	06/09/2022	SSP	7,200.00	7,200.00		7,056.00	7,056.00									Completed
	Training Supplies for BPP NC II (TWSP Batch 1)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/25/2022	05/25/2022	SSP	24,935.00	24,935.00		1,661.93	1,661.93									Completed
	Training Supplies for BPP NC II (TWSP Batch 2)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/25/2022	05/25/2022	SSP	24,935.00	24,935.00		1,661.93	1,661.93									Completed
	Training Supplies for DOMRAC NC II (TWSP)	Training	YES	(NP) Small value Procurement	n/a	n/a	n/a	n/a	05/05/2022	05/05/2022	n/a	05/16/2022	05/18/2022	05/18/2022	05/18/2022	05/25/2022	05/25/2022	SSP	48,450.00	48,450.00		7,760.72	7,760.72									Completed
	Telephone Expenses (05/17-06/16/2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,900.77	1,900.77		1,900.77	1,900.77									Completed
	Telephone Expenses (06/17-07/16, 2022)	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	1,900.77	1,900.77		1,900.77	1,900.77									Completed
	Water Expenses (05/26-06/27, 2022	ADMIN	YES	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Fund 101	28,649.50	28,649.50		28,649.50	28,649.50									Completed
Total Alloted Budget of Procurement Activities																			**3,755,843.55**													
Total Contract Price of Procurement Actitvites Conducted																						**2,278,410.34**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**1,477,433.21**													
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		**0**												

Prepared by:

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AO V

Recommended for Approval by:

GERONIMO A. BANDICO
BAC Chairperson

APPROVED:

JOCELYN C. WEE
RTC Administrator