


**(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2021  
SUPPLEMENTAL (JULY to DECEMBER 2021)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. Common Use Supplies and Equipment</b>												
<b>a. Common Use Supplies and Equipment available at PS</b>												
	Purchase of ICT Equipment (computers, printers, projectors, laptops)	RTC-ZamPen	NP-53.5 Agency-to-Agency	July - December				GoP	90,000.00	-	90,000.00	IT Equipment for Office Use
	Purchase of Office Supplies	RTC-ZamPen	NP-53.5 Agency-to-Agency	Quarterly Thru DBM-PS				GoP	80,000.00	80,000.00		Supplies for Office Use
	Purchase of Office Supplies	RTC-ZamPen	NP-53.5 Agency-to-Agency	July - December				Income	50,000.00	50,000.00		Supplies for Training Use
	Purchase of Anti-COVID 19 Supplies	RTC-ZamPen	NP-53.5 Agency-to-Agency	July - December				Income	40,000.00	40,000.00		Supplies for Training Use
<b>b. Common Use Supplies and Equipment Not available at PS</b>												
	Purchase of Office Supplies	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				GoP	10,000.00	10,000.00		Supplies for Office Use
	Purchase of Office Supplies	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				Income	75,000.00	75,000.00		Supplies for Training Use
	Purchase of Anti-COVID 19 Supplies	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				Income	50,000.00	50,000.00		Supplies for Training Use
<b>II. Non Common Use Supplies and Equipment</b>												
<b>a. Gas, Petroleum, Oil &amp; Lubricant</b>												
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				Income	25,000.00	25,000.00		For Consumption of Official Vehicles
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				Income	10,000.00	10,000.00		For use in the Repair and Maintenance of service vehicles
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December				Income	10,000.00	10,000.00		For Training Use
<b>III. Travelling Expenses</b>												
	Purchase of Airline tickets for local travels	RTC-ZamPen	Direct Contracting	July - December				GoP	-	-		For Travel of Personnel
<b>IV. Utilities Expenses</b>												
	Water Services	RTC-ZamPen	Direct Contracting	July - December				GoP	120,000.00	120,000.00		For Office and Training Use
	Supply and Delivery of Potable Drinking Water for One Year	RTC-ZamPen	Direct Contracting	July - December				GoP	6,000.00	6,000.00		Drinking Water for Personnel
	Electricity Services	RTC-ZamPen	Direct Contracting	July - December				GoP	250,000.00	250,000.00		For Office and Training Use
	Fidelity Bond Premium	RTC-ZamPen	Direct Contracting	December				GOP	1,600.00	1,600.00		For Office to Banking Transaction Use
	Insurance and Registration Expenses for RTC Vehicles	RTC-ZamPen	NP-53.5 Agency-to-Agency	October				GoP	19,000.00	19,000.00		For Registration of 3 Official Vehicles
<b>V. General Services Expenses</b>												
	Repair and maintenance of motor vehicles	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed				GoP	15,000.00	15,000.00		For use in the Repair and Maintenance of service vehicles
	Building maintenance and surroundings	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed				Income	50,000.00	50,000.00		For use in the Repair and Maintenance of Buildings and surrounding
	Office Furniture and Fixtures	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed				GoP	10,000.00	10,000.00		For Office and Training Use
	Catering Services for various TESDA IX Training/Activities	RTC-ZamPen	NP-53.9 - Small Value Procurement	November - December				GoP	75,000.00	75,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration


	Security Services	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December	GoP	804,000.00	804,000.00	For Security of Personel and Facilities
	Professional Services	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	320,000.00	320,000.00	Honoraria for Resource Persons(Trainors/Assessors)
	T-Shirt Printing	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	36,000.00	36,000.00	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Tarpaulin Printing	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	5,000.00	5,000.00	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Advertising Services	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	2,500.00	2,500.00	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Transport and Delivery	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	3,000.00	3,000.00	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Other Services	RTC-ZamPen	NP-53.9 - Small Value Procurement	as needed	GOP	3,500.00	3,500.00	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	<b>VI. Communication Expenses</b>							
	Telephone, landline	RTC-ZamPen	Direct Contracting	July - December	GoP	24,000.00	24,000.00	For Office Use; Communication and Information
	Internet Subscription	RTC-ZamPen	Direct Contracting	July - December	GoP	32,000.00	32,000.00	For Office Use; Communication and Information
	Purchase of Other Supplies and Materials	RTC-ZamPen	NP-53.9 - Small Value Procurement	July - December	GoP	25,000.00	25,000.00	For Training and Assessment Use
	<b>VII. Training and Assessment Expenses</b>							
	Purchase of Training Supplies and Materials							
	Automotive Servicing NC1	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For FREE Training and Assessment (2 Batch)
	Automotive Servicing NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For FREE Training and Assessment (2 Batch)
	Driving NC-2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	200,000.00	200,000.00	For FREE Training and Assessment (4 Batch)
	Beauty Care NC-2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Nail Care NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Bread and Pastry Pro NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	25,000.00	25,000.00	For FREE Training and Assessment (2 Batch)
	Food Processing NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For FREE Training and Assessment (2 Batch)
	Carpentry NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Construction Painting NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	200,000.00	200,000.00	For FREE Training and Assessment (4 Batch)
	Masonry NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Tile Setting NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Computer Sys Servicing NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	150,000.00	150,000.00	For FREE Training and Assessment (2 Batch)
	Electrical Inst.Maint. NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Electronics Prod.Assb Ser. NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Dressmaking NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	200,000.00	200,000.00	For FREE Training and Assessment (4 Batch)
	Machining NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Massage Therapy NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Hilot Wellness NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment
	Organic Agriculture Prod. NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	200,000.00	200,000.00	For FREE Training and Assessment (4 Batch)
	RAC (Domestic) Serv. NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For Migration FREE Training and Assessment
	RAC (PACU/CRE) Serv NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For Migration FREE Training and Assessment
	RAC (Transport) Serv NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For Migration FREE Training and Assessment
	Welding NC1	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For FREE Training and Assessment (2 Batch)
	Welding NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	100,000.00	100,000.00	For FREE Training and Assessment (2 Batch)
	TM1	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	50,000.00	50,000.00	For FREE Training and Assessment (2 Batch)
	Contact Tracing L2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	200,000.00	200,000.00	New offering for FREE Training and Assessment
	Domestic Work NC2	RTC-ZamPen	NP - Small Value Procurement	Per Approval from CO	Income	395,000.00	395,000.00	New offering For FREE Training and Assessment

<b>VII. Agri-Vet Expenses</b>								
Purchase of Agri-Vet.Supplies and Materials	RTC-ZamPen	NP - Small Value Procurement	July - December	Income	25,000.00	25,000.00		For use in the feeding of Fish/Duck/Cheicken
Purchase of Agri-Vet.Supplies and Materials	RTC-ZamPen	NP - Small Value Procurement	July - December	Income	25,000.00	25,000.00		For Training and Assessment Use
					5,211,600.00	5,121,600.00	90,000.00	


Prepared by:

  
**PAUL C. SAAVEDRA**  
 Supply Officer/TSII

Certified Funds Available/  
 Certified Appropriate Funds Available

  
**GIL PAOLO R. AUXTERO**  
 AO IV/FA

Approved by:

  
**JOCELYN C. WEE**  
 Center Administrator