


(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2022


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Common Use Supplies and Equipment											
	a. Common Use Supplies and Equipment available at PS											
	Purchase of ICT Equipment (computers, printers, projectors, laptops)	RTC-ZamPen	NP-53.5 Agency-to-Agency		Quarterly Thru DBM-PS		GoP	90,000.00	-	90,000.00		IT Equipment for Office Use
	Purchase of Office Supplies	RTC-ZamPen	NP-53.5 Agency-to-Agency		Quarterly Thru DBM-PS		GoP	80,000.00	80,000.00			Supplies for Office Use
	b. Common Use Supplies and Equipment Not available at PS											
	Purchase of Office Supplies	RTC-ZamPen	NP-53.9 - Small Value Procurement		February - December		GoP	10,000.00	10,000.00			Supplies for Office Use
	II. Non Common Use Supplies and Equipment											
	a. Gas, Petroleum, Oil & Lubricant											
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	Direct Contracting		January - December		GoP	13,000.00	13,000.00			For Consumption of Official Vehicles, and Training Use
	III. Travelling Expenses											
	Purchase of Airline tickets for local travels	RTC-ZamPen	Direct Contracting		January - December		GoP	100,000.00	100,000.00			For Travel of Personnel
	IV. Utilities Expenses											
	Water Services	RTC-ZamPen	Direct Contracting		January - December		GoP	120,000.00	120,000.00			For Office and Training Use
	Supply and Delivery of Potable Drinking Water for One Year	RTC-ZamPen	Direct Contracting		January - December		GoP	6,000.00	6,000.00			Drinking Water for Personnel
	Electricity Services	RTC-ZamPen	Direct Contracting		January - December		GoP	250,000.00	250,000.00			For Office and Training Use
	Fidelity Bond Premium	RTC-ZamPen	Direct Contracting		January - March		GOP	1,600.00	1,600.00			For Office to Banking Transaction Use
	Insurance and Registration Expenses for RTC Vehicles	RTC-ZamPen	NP-53.5 Agency-to-Agency		April - October		GoP	19,000.00	19,000.00			For Registration of 3 Official Vehicles
	V. General Services Expenses											
	Repair and maintenance of motor vehicles	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GoP	15,000.00	15,000.00			For use in the Repair and Maintenance of service vehicles
	Building maintenance and surroundings	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GoP	10,000.00	10,000.00			For use in the Repair and Maintenance of Buildings and surrounding
	Office Furniture and Fixtures	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GoP	10,000.00	10,000.00			For Office and Training Use
	Catering Services for various TESDA IX Training/Activities	RTC-ZamPen	NP-53.9 - Small Value Procurement		February - December		GoP	75,000.00	75,000.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Security Services	RTC-ZamPen	NP-53.9 - Small Value Procurement		January - December		GoP	804,000.00	804,000.00			For Security of Personnel and Facilities
	Professional Services	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	320,000.00	320,000.00			Honoraria for Resource Persons(Trainers/Assessors)
	T-Shirt Printing	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	36,000.00	36,000.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Tarpaulin Printing	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	5,000.00	5,000.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Advertising Services	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	2,500.00	2,500.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Transport and Delivery	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	3,000.00	3,000.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Other Services	RTC-ZamPen	NP-53.9 - Small Value Procurement		as needed		GOP	3,500.00	3,500.00			For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	VI. Communication Expenses											
	Telephone, landline	RTC-ZamPen	Direct Contracting		January - December		GoP	24,000.00	24,000.00			For Office Use; Communication and Information
	Internet Subscription	RTC-ZamPen	Direct Contracting		January - December		GoP	32,000.00	32,000.00			For Office Use; Communication and Information
	Purchase of Other Supplies and Materials	RTC-ZamPen	NP-53.9 - Small Value Procurement		February - December		GoP	25,000.00	25,000.00			For Training and Assessment Use

VII. Training and Assessment Expenses								
Purchase of Training Supplies and Materials								
Automotive Servicing NC-I	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
Automotive Servicing NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
Driving NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
Nail Care	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Bread and Pastry Prod. NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	10,000.00	10,000.00		For FREE Training and Assessment (2 Batch)
Food Processing NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
Carpentry NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Construction Painting NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Masonry NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Tile Setting NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Computer System Servicing NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Electrical Installation NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Electronics Prod. Ass. Serv NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Dressmaking NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Machining NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
Hilot Wellness NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
RAC Servicing (Dom) NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
RAC Servicing (PACU/CRE) NC-III	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
TRAC Servicing NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
SMAW NC-I	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
SMAW NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
TM1	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	25,000.00	25,000.00		For FREE Training and Assessment
BOOKKEEPING NC-III	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
EVENTS MANAGEMENT NC-III	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
CONTACT TRACING NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
BRGY HEALTH SERVICES NC-II	RTC-ZamPen	NP - Small Value Procurement	scholarship program per approval from CO	Income	50,000.00	50,000.00		For FREE Training and Assessment
					3,589,600.00	3,499,600.00	90,000.00	


Prepared by:


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 Supply Officer/TSII

Certified Funds Available/
 Certified Appropriate Funds Available


GIL PAOLO R. AUXTERO
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Approved by:


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 Center Administrator