


**(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2020
SUPPLIMENTAL**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Common Use Supplies and Equipment											
	a. Common Use Supplies and Equipment available at PS											
	Purchase of COVID Response Supplies	RTC-ZamPen	NP-53.5 Agency-to-Agency	2nd, 3rd 4th Quarter				Income	80,000.00	80,000.00		Supplies for Office Anti COVID Response Use
	b. Common Use Supplies and Equipment Not available at PS											
	Purchase of COVID Response Supplies	RTC-ZamPen	NP-53.9 - Small Value Procurement	2nd, 3rd 4th Quarter				Income	50,000.00	50,000.00		Supplies for Office Anti COVID Response Use
	II. Non Common Use Supplies and Equipment											
	a. Agri-Farm Supplies											
	Duck/Chicken/Fish Feeds	RTC-ZamPen	NP-53.9 - Small Value Procurement	August - September				Income	13,000.00	13,000.00		For Food Consumption of Livestock
	Agri-Farm equipment	RTC-ZamPen	NP-53.9 - Small Value Procurement	August - September				Income	15,000.00	15,000.00		For use to irrigate Agri-Farm
	VII. Training and Assessment Expenses											
	Purchase of Supplies and Materials											
	Training in Welding	RTC-ZamPen	NP - Small Value Procurement	2nd, 3rd 4th Quarter				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Assessment Welding	RTC-ZamPen	NP - Small Value Procurement	2nd, 3rd 4th Quarter				Income	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
								308,000.00	308,000.00	-		


Prepared by:


PAUL G. SAAVEDRA
Supply Officer/TSII

Certified Funds Available/
Certified Appropriate Funds Available


JAYROUL A. PASCUALDO
Acting Accountant/AO IV

Approved by:


GERÓNIMO A. BANDICO
Center Administrator

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