


**TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY REGION IX**  
**REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA**  
**Supplemental Annual Procurement Plan for FY 2019**

2019-002


Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		ABC (PHP) TOTAL	MOOE	CO		
	<b>I. Common Use Supplies and Equipment</b>												
	a. Common Use Supplies and Equipment available at PS (Printer)	TESDA IX-RTC	NP - Agency to Agency	FEBRUARY - MARCH				INCOME	1,500.00				Office Equipment for Printing Use
	<b>II. Non Common Use Supplies and Equipment</b>												
	a. Gas, Petroleum, Oil & Lubricant	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	75,000.00				For Fuel Use in the Hauling of Filling Materials for the Agri-Farm Project.
	<b>III. Training Expenses</b>												
	a. Supplies and Materials (Agri-Farm)	TESDA IX-RTC	NP 53.9 - Small Value Procurement	AUGUST-DECEMBER				INCOME	290,000.00				Supplies and Materials, and Labor for Development of the Min-Organic Agri-Farm Project.
	b. Labor Expenses							INCOME					
	1. Fish Pond Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	192,000.00				
	2. Duck Farm Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	60,000.00				
	3. Goat Farm Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	60,000.00				
	4. Chicken Farm Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	60,000.00				
	5. Fish Tank Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	24,000.00				
	6. Vegetable Farm Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	60,000.00				
	7. Water Well Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	24,000.00				

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	8. Farm Huts Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	60,000.00			
	9. Eco-Bio Waste Mgt. Development	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	24,000.00			
	10. Perimeter Fencing	TESDA IX-RTC	Direct Contracting	AUGUST-DECEMBER				INCOME	24,000.00			
	IV. CONTINGENCY	TESDA IX-RTC	Shopping (A)	As the need arises				INCOME	50,000.00			
									<b>1,004,500.00</b>			


Prepared by:

  
**PAUL C. SAAVEDRA**  
 Supply Officer/TSII

Certified Funds Available/  
 Certified Appropriate Funds Available

  
**ROSALITO J. SULTAN**  
 Accountant/AO IV

Approved by:

  
**GERÓNIMO A. BANDICO**  
 Center Administrator