

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY- RTC

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE
 FINAL
 UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Purchase of ICT Equipment (computer printers)	Admin/Training	Computers and Printers	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	100,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Repair and maintenance of motor vehicles	Admin	For use in the Repair and Maintenance of service vehicles	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Building maintenance and surroundings	Admin	For use in the Repair and Maintenance of Buildings and surrounding	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Office Furniture and Fixtures	Admin/Training	For Office and Training Use	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the celebration of GAD	Admin	For use during celebration of GAD	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	15,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the celebration of TESDA Anniversary	Admin	For use during celebration of TESDA Anniversary	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	17,500.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the Retirement Party	Admin	For use during celebration of Retirement Party	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	5,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the MYPA	Admin	For use during Mid Year Assessment Performance	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	13,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Meals served for the Opening & Closing Program of the 45th NDPR Week	Admin	For use during NDPR Opening and Closing Program	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	4,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the YEPA	Admin	For use during Year End Performance Assessment	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	13,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Catering Services for the celebration of VAW	Admin	For use during celebration of VAW	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	15,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Security Services	Admin	For Security of Personnel and Facilities	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	800,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Polo Shirt Printing for Womens Month Celebration	Admin	For use during the celebration of Women's Month Celebration	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	20,000.00	Renewal of Regular and Recurring Services	For Admin use
Polo Shirt Printing for TESDA Anniversary	Admin	For use during celebration of TESDA Anniversary	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	25,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Tarpaulin Printing	Admin/Training	For use during celebration activities, Women, VAW, GAD, Anniversary Celebration and office use	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	20,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Advertising Services	Admin/Training	For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	10,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Purchase of Training Supplies and Materials						January 2026					
Automotive Servicing NC I	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Driving NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training

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Bread and Pastry Production NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Carpentry NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Construction Painting NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Domesstic Work NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
DomRAC NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Masonry NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Tile Setting NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Computer System Servicing NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
EPAS NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Dressmaking NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Fashion Design Apparel NC III	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Events and Management Services NC III	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Hilot (Wellness Massage) NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Organic Agriculture Production NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Machining NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
SMAW NC I	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
SMAW NC II	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
TM 1	Training	Supplies and Materials for the conduct of training	Small Value Procurement	No	LCRB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	Supplies & Materials for Training
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009						January 2026					

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Purchase of Airline tickets for local travels	Admin/Operations	Airline Tickets	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	100,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Purchase of Fuel, Oil and Lubricants	Admin/Operations	For RTC Vehicle	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	150,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Water Services	Admin	Water Bill	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	100,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Supply and Delivery of Portable Drinking Water for One Year	Admin	Drinking Water for Personnel	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	6,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Electricity Services	Admin	Electricity Bill	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	500,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Fidelity Bond Premium	Admin	For Office to Banking Transaction	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	50,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Insurance and Registration Expenses for RTC Vehicles-SFU 733	Admin	For Registration of 3 Official Vehicle	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	5,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Insurance and Registration Expenses for RTC Vehicles-SFU 733	Admin	For Registration of 3 Official Vehicle	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	5,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Telephone, landline	Admin	For Office Use; Communication and Information	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	36,000.00	Renewal of Regular and Recurring Services	For Office Use; Communication and Information
Internet Subscription	Admin	For Office Use; Communication and Information	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	24,000.00	Renewal of Regular and Recurring Services	For Office Use; Communication and Information
Canva Subscription	Admin	For Office use; Presentation and Documentation	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	20,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Website Subscription	Admin	For Advocacy use	Direct Contracting	No	LCRB/MEARB	January 2026	December 2026	GAA 2026	2,000.00	Renewal of Regular and Recurring Services	For Admin and Training Use
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and equipment available at PS-DBM	Admin/Operations	Supplies and Equipment	Small Value Procurement	No	LCRB/MEARB	January 2025	December 2026	GAA 2026	544,252.05	Renewal of Regular and Recurring Services	For Admin and Training use

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,205,500.00
Total Amount of CSEs to be purchased from PS-DBM: 544,252.05
Total Amount of Estimated Budget: 3,749,752.05

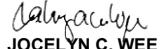
Prepared by:

Recommended by:
By the Authority of the Bids and Awards Committee:

Approved by:


ANA KATRINA A. GUHITING
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Bids and Awards Committee Secretariat


PAUL C. SAAVEDRA
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Bids and Awards Committee Chairperson


JOCELYN C. WEE
 Signature over Printed Name
 Position/Designation
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Date : January 23, 2026

Date : January 23, 2026

Date : January 23, 2026