


TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA 2025 Annual Procurement Plan- Non CSE

Code (PAP)	Procurement Program/Project	PMO/ User	End	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
						Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3103001000010000	Purchase of ICT Equipment (computer printers)	ANA KATRINA A. GUHITING		NO	NP-53.5 Agency-to-Agency	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		IT Equipment for Office Use
3103001000010000	Purchase of Office Supplies	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	100,000.00	100,000.00		Supplies for Office Use
3103001000010000	Purchase of Fuel, Oil and Lubricants	ANA KATRINA A. GUHITING		NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	100,000.00	100,000.00		For Consumption of Official Vehicles, Training and Assessment in Driving NC II Use
3103001000010000	Purchase of Airline tickets for local travels	ANA KATRINA A. GUHITING		NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP		300,000.00		
3103001000010000	Water Services	ANA KATRINA A. GUHITING		NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	100,000.00	100,000.00		For travel of Personnel
3103001000010000	Supply and Delivery of Portable Drinking Water for One Year	ANA KATRINA A. GUHITING		NO	Direct Contracting	N/A	N/A	N/A	Within FY 2025	GoP	6,000.00	6,000.00		For Office and Training Use
3103001000010000	Electricity Services	ANA KATRINA A. GUHITING		NO	Direct Contracting	N/A	N/A	N/A	Within FY 2025	GoP	500,000.00	500,000.00		Drinking Water for Personnel
3103001000010000	Fidelity Bond Premium	ANA KATRINA A. GUHITING		NO	Direct Contracting	N/A	N/A	N/A	Within FY 2025	GoP	50,000.00	50,000.00		For Office and Training Use
3103001000010000	Insurance and Registration Expenses for RTC Vehicles-SFU 733	ANA KATRINA A. GUHITING		NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	Within FY 2025	GoP	5,000.00	5,000.00		For Office to Banking Transaction Use
3103001000010000	Insurance and Registration Expenses for RTC Vehicles-SFU 733	ANA KATRINA A. GUHITING		NO	NP-53.5 Agency-to-Agency	N/A	Within FY 2025	Within FY 2025	Within FY 2025	GoP	5,000.00	5,000.00		For Registration of 3 Official Vehicles
3103001000010000	Repair and maintenance of motor vehicles	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For Registration of 3 Official Vehicles
3103001000010000	Building maintenance and surroundings	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For use in the Repair and Maintenance of service vehicles
3103001000010000	Office Furniture and Fixtures	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	100,000.00	100,000.00		For use in the Repair and Maintenance of Buildings and surrounding
3103001000010000	Catering Services for the celebration of GAD	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	20,000.00	20,000.00		For Office and Training Use
3103001000010000	Catering Services for the celebration of TESDA Anniversary	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00		For use during celebration of GAD
3103001000010000	Catering Services for the MYPA	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	15,000.00	15,000.00		For use during celebration of TESDA Anniversary
3103001000010000	Meals served for the Opening & Closing Program of the 45th NDPR Week	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	5,000.00	5,000.00		For use during Mid Year Assessment Performance
3103001000010000	Catering Services for the YEPA	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	45,000.00	45,000.00		For use during NDPR Opening and Closing Program
3103001000010000	Catering Services for the celebration of VAW	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	15,000.00	15,000.00		For use during Year End Performance Assessment
3103001000010000	Security Services	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	800,000.00	800,000.00		For use during celebration of VAW
3103001000010000	Polo Shirt Printing for TESDA Anniversary	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00		For Security of Personnel and Facilities
3103001000010000	Polo Shirt Printing for TESDA Womens Month (GAD Celebration)	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00		For use during celebration of TESDA Anniversary
3103001000010000	Polo Shirt Printing for VAW	ANA KATRINA A. GUHITING		NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	25,000.00	25,000.00		For use during GAD Celebration

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3103001000010000	Tarpaulin Printing	ANA KATRINA A. GUHITING	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	20,000.00	20,000.00		For use during GAD Celebration
3103001000010000	Advertising Services	ANA KATRINA A. GUHITING	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, Anniversary Celebration and office use
3103001000010000	Transport and Delivery	ANA KATRINA A. GUHITING	NO	NP-53.9 - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
3103001000010000	Telephone, landline	ANA KATRINA A. GUHITING	NO	Direct Contracting	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	36,000.00	36,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
3103001000010000	Internet Subscription	ANA KATRINA A. GUHITING	NO	Direct Contracting	N/A	Within FY 2025	Within FY 2025	Within FY 2025	GoP	24,000.00	24,000.00		For Office Use; Communication and Information
3103001000010000	Training Supplies and Materials for Automotive Servicing NC I	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	N/A	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For Office Use; Communication and Information
3103001000010000	Training Supplies and Materials for Driving NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
3103001000010000	Training Supplies and Materials for Bread and Pastry Prod. NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (5 Batch)
3103001000010000	Training Supplies and Materials for Food Processing NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (5 Batch)
3103001000010000	Training Supplies and Materials for Carpentry NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
3103001000010000	Training Supplies and Materials for Construction Painting NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
3103001000010000	Training Supplies and Materials for Masonry NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (6 Batch)
3103001000010000	Training Supplies and Materials for Tile Setting NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
3103001000010000	Training Supplies and Materials for Computer System Servicing NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment
3103001000010000	Training Supplies and Materials for EPAS NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
3103001000010000	Training Supplies and Materials for Dressmaking NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (2 Batch)
3103001000010000	Training Supplies and Materials for Machining NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (5 Batch)
3103001000010000	Training Supplies and Materials for SMAW NC I	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (1 Batch)
3103001000010000	Training Supplies and Materials for SMAW NC II	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
3103001000010000	Training Supplies and Materials for TM 1	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
3103001000010000	Training Supplies and Materials for Events Management Services NC III	ROSALIE R. ESTURCO	NO	NP - Small Value Procurement	Within FY 2025	Within FY 2025	Within FY 2025	Within FY 2025	GoP	50,000.00	50,000.00		For FREE Training and Assessment


Prepared by:


ANA KATRINA A. GUHITING
 AO V/SO

Certified Funds Available/
 Certified Appropriate Funds Available


JAYROUL A. PASCUALDO, CPA
 Accountant IV/Acting Financial Analyst

Approved by:


JOCELYN C. WEE
 Center Administrator