TESDA IX- TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA Second Semester Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605030	Digital Camera	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	04/06/2024	04/06/2024	06/06/2024	06/06/2024	GoP	54,180.00	54,180.00		Social Marketing and Advocacy Campaign (SMAC) of RTC
50213040	Installation of Glass Partition	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	01/03/2024	01/03/2024	03/03/2024	03/03/2024	GoP	138,500.00	138,500.00		For use in Office of the Administrator, Administrative Office and Finance Office
50203990	Aluminum roll up banner	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	26/04/2024	26/04/2024	29/04/2024	29/04/2024	GoP	1,500.00	1,500.00		For GAD use
50299030	Catering Services	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	05/08/2024	05/08/2024	07/08/2024	07/08/2024	GoP	20,000.00	20,000.00		For the conduct of Public Consultation on the Establishment of Regional Technology Innovation Center under SIPTVET
50203220	Glass Mannequin	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	27/05/2024	27/05/2024	29/05/2024	29/05/2024	GoP	12,000.00	12,000.00		For Fashion Design Apparel NC III
50203210	Laminating Machine	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	12/08/2024	12/08/2024	14/08/2024	14/08/2024	GoP	4,000.00	4,000.00		For Laminating of IDs for Registrar Office use
50203220	Combi Blinds	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	02/10/2024	02/10/2024	03/10/2024	03/10/2024	GoP	48,994.25	48,994.25		For Admin Office
50203210	Scanner	Ana Katrina Guhiting	NO	NP-53.9 - Small Value Procurement	23/09/2024	23/09/2024	25/09/2024	25/09/2024	GoP	24,060.00	24,060.00		For the registration of Seal of Integrity in the Assessment Office
50203210	Tools for Events Management Services NC III	Rosalie R. Esturco	NO	NP-53.9 - Small Value Procurement	22/07/2024	22/07/2024	24/07/2024	24/07/2024	GoP	10,000.00	10,000.00		For UTPRAS Registration