


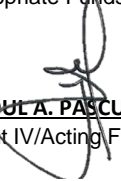
**(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2024
SUPPLEMENTAL (JANUARY TO JUNE 2024)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Services Expenses												
50203220	Glass Cabinet for plaques and certificates	RTC-ZamPen	NP-53.9 - Small Value Procurement	07/02/2024	07/02/2024	09/02/2024	09/02/2024	GoP	18,500.00	18,500.00		For plaques and certificates of RTC
50203990	Installation of Electrical Lighting and Outlet Fixtures at the New Dressmaking and Fashion Design Workshop	RTC-ZamPen	NP-53.9 - Small Value Procurement	24/01/2024	24/01/2024	26/01/2024	26/01/2024	GoP	36,355.00	36,355.00		For Dressmaking and Fashion Design Workshop
50203990	Storage Box for Filling of Documents	RTC-ZamPen	NP-53.9 - Small Value Procurement	20/03/2024	20/03/2024	22/03/2024	22/03/2024	GoP	15,000.00	15,000.00		For files storage
50203220	Bookshelves for IEC Materials	RTC-ZamPen	NP-53.9 - Small Value Procurement	26/04/2024	26/04/2024	29/04/2024	29/04/2024	GoP	6,600.00	6,600.00		Use for displaying IEC Materials at RTC Lobby
50203210	External Drive and SSD Card for Cashier's Office	RTC-ZamPen	NP-53.9 - Small Value Procurement	19/04/2024	19/04/2024	22/04/2024	22/04/2024	GoP	7,100.00	7,100.00		For use in Cashier's Office
50203990	Combi Blinds in Assessment Office	RTC-ZamPen	NP-53.9 - Small Value Procurement	27/05/2024	27/05/2024	29/05/2024	29/05/2024	GoP	20,000.00	20,000.00		For assessment Office
10607010	Installation of Glass partition for RTC Office (Administrator's Office, Admin and Finance Office)	RTC-ZamPen	NP-53.9 - Small Value Procurement	01/03/2024	01/03/2024	03/03/2024	03/03/2024	GoP	145,000.00	145,000.00		For RTC Admin Office
50203220	Aluminum Roll Up Banner	RTC-ZamPen	NP-53.9 - Small Value Procurement	26/04/2024	26/04/2024	29/04/2024	29/04/2024	GoP	3,000.00	3,000.00		For Advocacy use
Training and Assessment Expenses												
50203990	Supplies and Materials for Community-based Training for KIA/WIA Beneficiaries	RTC-ZamPen	NP-53.9 - Small Value Procurement	19/04/2024	19/04/2024	22/04/2024	22/04/2024	GoP	21,933.00	21,933.00		Skills Training for KIA/WIA Beneficiaries
									273,488.00	273,488.00		


Prepared by:


ANA KATRINA A. GUHITING
AO V/SO

Certified Funds Available/
Certified Appropriate Funds Available


JAYROUL A. PASCUALADO, CPA
Accountant IV/Acting Financial Analyst

Approved by:


JOCELYN C. WEE
Center Administrator