

(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) Annual Procurement Plan for FY2023
SUPPLEMENTAL (JANUARY TO JUNE 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	General Services Expenses											
50203990	Welded Wire	RTC-ZamPen	NP-53.9 - Small Value Procurement	January				GoP	4,495.54	4,495.54		For use in Conference Room
50203210	Curtain Blinds	RTC-ZamPen	NP-53.9 - Small Value Procurement	April				GoP	2,938.04	2,938.04		For use in Administrator's Conference
50203990	Paints	RTC-ZamPen	NP-53.9 - Small Value Procurement	April				GoP	71,612.31	71,612.31		For use in Re-painting of Workshops
50203990	Battery	RTC-ZamPen	NP-53.9 - Small Value Procurement	April				GoP	7,334.82	7,334.82		For use in Official Vehicle Isuzu Fuego SGK 330
	Training and Assessment Expenses											
50203210	Electric Oven	RTC-ZamPen	NP-53.9 - Small Value Procurement	January				GoP	28,345.54	28,345.54		For unemployed housewives at Brgy. Mercedes, Z.C
50203210	Equipment (Sewing Machine)	RTC-ZamPen	NP-53.9 - Small Value Procurement	March				GoP	40,175.89	40,175.89		For use Common Service Facility
									154,902.14	154,902.14		


Prepared by:

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AO V/SO

Certified Funds Available/
Certified Appropriate Funds Available


GIL PAOLO R. AUXTERO
AO IV/FA

Approved by:


JOCELYN C. WEE
Center Administrator