

(TESDA IX REGIONAL TRAINING CENTER - ZAMBOANGA PENINSULA) APP- Non CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Common Use Supplies and Equipment												
	a. Common Use Supplies and Equipment available at PS												
	Purchase of ICT Equipment (computers, printers, projectors, laptops		NO		Quarterly Thru DBM-PS				GoP	350,000.00	350,000.00		IT Equipment for Training and Office Use
	Purchase of Office Supplies	RTC-ZamPen	NO	NP-53.5 Agency-to-Agency	Quarterly Thru DBM-PS				GoP	80,000.00	80,000.00		Supplies for Office Use
	II. Non Common Use Supplies and Equipment												
	a. Gas, Petroleum, Oil & Lubricant												
	Purchase of Fuel, Oil and Lubricants	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	100,000.00	100,000.00		For Consumption of Official Vehicles and Training Use
	III.Travelling Expenses												
	Purchase of Airline tickets for local travels	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	200,000.00	200,000.00		For travel of Personnel
	IV. Utilities Expenses												
	Water Services	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	360,000.00	360,000.00		For Office and Training Use
	Supply and Delivery of Portable Drinking Water for One Year	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	6,000.00	6,000.00		Drinking Water for Personnel
	Electricity Services	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	2,100,000.00	2,100,000.00		For Office and Training Use
	Fidelity Bond Premium	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	50,000.00	50,000.00		For Office to Banking Transaction Use
	Insurance and Registration Expenses for RTC Vehicles	RTC-ZamPen	NO	NP-53.5 Agency-to-Agency	April-October				GoP	50,000.00	50,000.00		For Registration of 3 Official Vehicles
	V. General Services Expenses												
	Repair and maintenance of motor vehicles	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		For use in the Repair and Maintenancane of service vehicles
	Building maintenance and surroundings	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		For use in the Repair and Maintenancane of Buildings and sorrounding
	Office Furniture and Fixtures	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For Office and Training Use
	Catering Services for various TESDA IX Training Activities	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	February - December				GoP	150,000.00	150,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Security Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	January-December				GoP	900,000.00	900,000.00		For Security of Personnel and Facilities
	Professional Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	320,000.00	320,000.00		Honoraria for Resource Persons (Trainors/Assessors)
	T-Shirt Printing	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	72,000.00	72,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Tarpaulin Printing	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Advertising Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration

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	Transport and Delivery	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	10,000.00	10,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	Other Services	RTC-ZamPen	NO	NP-53.9 - Small Value Procurement	as needed				GoP	50,000.00	50,000.00		For use during celebration activities, Women, VAW, GAD, and Office Anniversary Celebration
	VI. Communication Expenses												
	Telephone, landline	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	36,000.00	36,000.00		For Office Use; Communication and Information
	Internet Subscription	RTC-ZamPen	NO	Direct Contracting	January-December				GoP	24,000.00	24,000.00		For Office Use; Communication and Information
	VII. Training and Assessment Expenses												
	Purchase of Training Supplies and Materials												
	Automotive Servicing NC I	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Automotive Servicing NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Driving NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	200,000.00	200,000.00		For FREE Training and Assessment (5 Batch)
	Bread and Pastry Prod. NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	250,000.00	250,000.00		For FREE Training and Assessment (5 Batch)
	Food Processing NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Carpentry NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Construction Painting NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	250,000.00	250,000.00		For FREE Training and Assessment (6 Batch)
	Masonry NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Tile Setting NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	50,000.00	50,000.00		For FREE Training and Assessment
	Computer System Servicing NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	EPAS NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Dressmaking NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	250,000.00	250,000.00		For FREE Training and Assessment (5 Batch)
	Machining NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	50,000.00	50,000.00		For FREE Training and Assessment (1 Batch)
	RAC Servicing (Dom) NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	RAC Servicing (PACU/CRE) NC III	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	RAC Servicing NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC I	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	TM 1	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	50,000.00	50,000.00		For FREE Training and Assessment
	CONTACT TRACING NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (4 Batch)
	DOMWORK NC II	RTC	NO	NP - Small Value Procurement	scholarship program per approval from CO				Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)


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	Pick-up Vehicle *Dimension & Capacity; Seating capacity (5 seats), Fuel tank capacity (75L), Wheelbase (3000mm), No. of doors (4 doors), Length (5230mm), Width (1815mm), Height (1795mm) *Engine Details: Engine (2.4L Diesel Engine, 4 cylinders, 16 valve), No. of cylinders (4), Valves per cylinder (4), Fuel supply system (Direct injection) Tranmission: Transmission Type (Manual), Gearbox (6- speed), Drive type (2WD/4x2) Performance: Engine displacement (2442cc), Power (179HP), Fuel Type (Diesel), Torque (430Nm) Suspension & Breaks: Front suspension (Double wishbone), Rear suspension (Leaf Spring), Shock absorbers type (Coil spring)	RTC	NO	Competitive Bidding		January 2023			Income	1,600,000.00	1,600,000.00		Purchase of Vehicle for Community-based training programs and Compliance with the Program Registration Requirements under UTPRAS for the migrated Automotive Servicing NC II (Engine Repair)

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	Wheel & Tyre: Alloy wheel size (18inch), Tyre size (265/60 R18), Tyre type (Radial), Wheel size (R18) Steering: Steering type (Power), Steering column (Tilt), Steering gear type (Rack & Pinion), Adjustable steering column (yes)												
					TOTAL					9,668,000.00	9,668,000.00	-	


Prepared by:

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AO V/SO

Certified Funds Available/
Certified Appropriate Funds Available


GIL PAOLO R. AUXTERO
AO IV/FA

Approved by:


JOCELYN C. WEE
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