

TESDA IX-REGIONAL TRAINING CENTER- INDICATIVE FY 2023 APP-Non CSE

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	I. Common Use Supplies and Equipment											
	a. Common Use Supplies and Equipment available at PS											
	Purchase of ICT Equipment (computers, printers, projectors, laptops	RTC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Income	90,000.00	90,000.00	IT Equipment for Office Use
	Purchase of Office Supplies	RTC	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00	Supplies for Office Use
	II. Non Common Use Supplies and Equipment											
	a. Gas, Petroleum, Oil & Lubricant											
	Purchase of Fuel, Oil and Lubricants	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	100,000.00	100,000.00	For Consumption of Official Vehicles and Training Use
	III. Travelling Expenses	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	200,000.00	200,000.00	For travel of Personnel
	Purchase of Airline tickets for local travels	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	200,000.00	200,000.00	For travel of Personnel
	IV. Utilities Expenses	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	390,000.00	390,000.00	For Office and Training Use
	Water Services	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	390,000.00	390,000.00	For Office and Training Use
	Supply and Delivery of Portable Drinking Water for One Year	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	6,000.00	6,000.00	Drinking Water for Personnel
	Electricity Services	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	2,100,000.00	2,100,000.00	For Offices and Training Use
	Fidelity Bond Premium	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	50,000.00	50,000.00	For Offices to Banking Transaction Use
	Insurance and Registration Expenses for RTC Vehicles	RTC	NO	NP-53.5 Agency-to-Agency	January-December	January-December	January-December	January-December	GoP	50,000.00	50,000.00	For Registration of 3 Official Vehicles
	V. General Services Expenses											
	Repair and maintenance of motor vehicles	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00	For use in the Repair and Maintenance of service vehicles
	Building maintenance and surroundings	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	100,000.00	100,000.00	For use in the Repair and Maintenance of Buildings and surrounding
	Office Furniture and Fixtures	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00	For Office and Training Use
	Catering Services for various TESDA IX Training Activities	RTC	NO	NP-53.9 - Small Value Procurement	March-December	March-December	March-December	March-December	GoP	150,000.00	150,000.00	For use during celebration activities, Women, VAW, GAD, and Office
	Security Services	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	GoP	900,000.00	900,000.00	Anniversary Celebration
	Professional Services	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	320,000.00	320,000.00	For Security of Personnel and Facilities (Trainers/Assessors)
	T-Shirt Printing	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	72,000.00	72,000.00	For use during celebration activities, Women, VAW, GAD, and Office
	Tarpaulin Printing	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00	Anniversary Celebration
	Advertising Services	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00	For use during celebration activities, Women VAW, GAD, and Office
	Transport and Delivery	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	10,000.00	10,000.00	For use during celebration activities, Women VAW, GAD, and Office
	Other Services	RTC	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	GoP	50,000.00	50,000.00	Anniversary Celebration

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					Advertisement/Posting of Bids	Solicitation/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VI. Communication Expenses												
	Telephone, landline	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	36,000.00	36,000.00		For Office Use: Communication and Information
	Internet Subscription	RTC	NO	Direct Contracting	January-December	January-December	January-December	January-December	GoP	24,000.00	24,000.00		For Office Use: Communication and Information
	VII. Training and Assessment Expenses												
	Purchase of Training Supplies and Materials												
	Automotive Servicing NC I	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Automotive Servicing NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Driving NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	200,000.00	200,000.00		For FREE Training and Assessment (5 Batch)
	Bread and Pastry Prod. NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	250,000.00	250,000.00		For FREE Training and Assessment (5 Batch)
	Food Processing NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Carpentry NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Construction Painting NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	250,000.00	250,000.00		For FREE Training and Assessment (6 Batch)
	Masonry NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Tile Setting NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	50,000.00	50,000.00		For FREE Training and Assessment (3 Batch)
	Computer System Servicing NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	EPAS NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	100,000.00	100,000.00		For FREE Training and Assessment (2 Batch)
	Dressmaking NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	250,000.00	250,000.00		For FREE Training and Assessment (5 Batch)
	Machining NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	50,000.00	50,000.00		For FREE Training and Assessment (1 Batch)
	PAC Servicing (Dom) NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	PAC Servicing (PACU/CRE) NC III	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	PAC Servicing NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC I	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	SMAW NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
	TM 1	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	50,000.00	50,000.00		For FREE Training and Assessment (4 Batch)
	CONTRACT TRACING NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (4 Batch)
	DOMWORK NC II	RTC	NO	NP-53.9 - Small Value Procurement	January-December	January-December	January-December	January-December	Income	150,000.00	150,000.00		For FREE Training and Assessment (3 Batch)
										7,808,000.00	7,808,000.00		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


ANA KATRINA A. GUHITING
AO VISO

Certified Funds Available/
Certified Appropriate Funds Available


GIL PAOLO R. AUXTERO
AO IV/FA

Approved by:


JOCELYN C. WEE
Center Administrator